DISTRIC

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the <u>Utah Code</u>, section (indicate which): correct copy of the budget of Mountain In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and Dec 31, 2005 __, as approved and adopted by resolution on _ Camitery Grahier for the fiscal year ending 9004. A public

[] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Die ?

Subscribed and sworn to this

2005

day or

(Notáry Public)

Signed: Ka **Budget Officer** H amas

NOTARY PUBLIC KATHY L. HISLOP 145 W. CENTER

		BUDGET	for the year ended	Dec 3, 2005		
		GENERAL FUND		·	ENTERPRISE FUND	
	Actual	Actual Expenditures		Actual E	Actual Expenditures	
REVENUES	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
Taxes: Property		11842	18764			
Other:						
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income						
Other: Organization		100.00				
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES		15090	18764			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses		11750	14,350			
Depreciation んかりんとう Capital Outla y		8469	4414			
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES		18,764	18764			
			INCOME OR (LOSS)			